## Appendix A – Scheme in the Basic Need Programme

Table 1: Schemes completed and in defects							
Scheme	Places to be Created	Year Places 1st		S. I			
		Available	Current ATS	Scheme Status			
Allerton Bywater PS, Phase 2	180	2014		Complete in defects			
Allerton C of E PS	210	2014		Complete in defects			
Beeston PS 2013 P2	60	2013		Complete in defects			
Bramley St Peter's C of E PS 2013, Phase 2	15	2015		Complete in defects			
Farsley Farfield PS 2014, Phase 3	110	2014		Complete in defects			
Morley Newlands PS 2013	210	2013		Complete in defects			
Nightingale Primary Academy	420	2014		Complete in defects			
Rufford Park Primary School, Phase 2 (PS / NW)	105	2014		Complete in defects			
Sharp Lane PS 2014 (DP / NW)	210	2014		Complete in defects			
Adel Beck	24			Complete in defects			
Tranmere Park Primary School (TW / NW)	30	2014		Complete in defects			
	1574		£34,568,800				
T. I							
Table 2: Schemes with ATS and in construction	Places to be	Year Places 1 <sup>st</sup>					
Scheme	Created	Available	Command ATC	Sahama Shahua			
Associate DC Dhose 2 New Doile				On site to complete May 15	1		
Asquith PS, Phase 3, New Build East Ardsley PS 2014, Phases 2 & 3	210 105	2014 2014		On site to complete May 15 On site to complete June 15	1		
	105	2014			1		
Robin Hood PS 2014 Little London Community PS , Phase 3	420	2014		On site to complete May 15	1		
NE SILC (West Oaks)	150	2015		On site to complete August 15 On site to complete August 15	1		
South Leeds (Lane End PS) (PS / NW)	420	2015		On site to complete August 15			
South SILC (Broomfield) (PS / NW)		2015					
	50			On site to complete May 15			
Pudsey St Joseph's PS 2015	105	2015	£1,500,000	On site to complete August 2015			
St Oswald's JS 2015, P2 (Conversion to Primary	120	2015	C1 000 000	On eite to complete Avenue 3015			
School)	4218		£1,900,000 £36.741.800	On site to complete August 2015			
	4218		130,741,800				
Table 3: Schemes in development							
Scheme	Places to be	Year Places 1 <sup>st</sup>					
Scheme	Created	Available	Scheme Estimate	Scheme Status	Approved DCR	Variance	Comments
			Delicine Estimate	Seneme Status	Approved Ben	variance	Comments
Guiseley IS 2015, (Conversion to Primary School)	60	2015			Approved Den	variance	comments
			£2,850,500		Approved ben	variance	
Guiseley IS 2015, (Conversion to Primary School)  Calverley C of E PS 2015	60 105	2015 2015	£2,850,500		£2,554,000		Application made to programme
	105	2015	£2,850,500	Feasibility			
Calverley C of E PS 2015			£2,850,500 £2,500,000	Feasibility			Application made to programme
Calverley C of E PS 2015 Farsley Springbank JS 2015, Phase 2 (Conversion to	105 180	2015 2015	£2,850,500 £2,500,000	Feasibility  Tender Evaluation			Application made to programme
Calverley C of E PS 2015 Farsley Springbank JS 2015, Phase 2 (Conversion to Primary School)	105	2015	£2,850,500 £2,500,000 £2,850,000	Feasibility  Tender Evaluation			Application made to programme
Calverley C of E PS 2015  Farsley Springbank JS 2015, Phase 2 (Conversion to Primary School)  Farsley Westroyd Infant School (Conversion to	105 180	2015 2015	£2,850,500 £2,500,000 £2,850,000	Feasibility  Tender Evaluation  Detailed design Stage D  Detailed design Stage D	£2,554,000	£54,000	Application made to programme
Calverley C of E PS 2015  Farsley Springbank JS 2015, Phase 2 (Conversion to Primary School)  Farsley Westroyd Infant School (Conversion to Primary School)  Horsforth Broadgate PS 2015	105 180 30 210	2015 2015 2015 2015	£2,850,500 £2,500,000 £2,850,000 £960,000 £3,250,000	Feasibility Tender Evaluation Detailed design Stage D Detailed design Stage D Tender Evaluation	£2,554,000 2786400	£54,000 -£463,600	Application made to programme
Calverley C of E PS 2015 Farsley Springbank JS 2015, Phase 2 (Conversion to Primary School) Farsley Westroyd Infant School (Conversion to Primary School) Horsforth Broadgate PS 2015 Moor Allerton Hall PS (DAHIT Provision), Phase 2	105 180 30 210 14	2015 2015 2015	£2,850,500 £2,500,000 £2,850,000 £960,000 £3,250,000	Feasibility Tender Evaluation Detailed design Stage D Detailed design Stage D Tender Evaluation Out to tender	£2,554,000 2786400 278731	£54,000 -£463,600 -£110,269	Application made to programme
Calverley C of E PS 2015 Farsley Springbank JS 2015, Phase 2 (Conversion to Primary School) Farsley Westroyd Infant School (Conversion to Primary School) Horsforth Broadgate PS 2015	105 180 30 210	2015 2015 2015 2015	£2,850,500 £2,500,000 £2,850,000 £960,000 £3,250,000	Feasibility Tender Evaluation Detailed design Stage D Detailed design Stage D Tender Evaluation	£2,554,000 2786400	£54,000 -£463,600	Application made to programme contingency 26/1/15
Calverley C of E PS 2015 Farsley Springbank JS 2015, Phase 2 (Conversion to Primary School) Farsley Westroyd Infant School (Conversion to Primary School) Horsforth Broadgate PS 2015 Moor Allerton Hall PS (DAHIT Provision), Phase 2	105 180 30 210 14	2015 2015 2015 2015	£2,850,500 £2,500,000 £2,850,000 £960,000 £3,250,000 £389,000	Feasibility  Tender Evaluation  Detailed design Stage D  Detailed design Stage D  Tender Evaluation Out to tender Out to tender	£2,554,000 2786400 278731 297393	£54,000 -£463,600 -£110,269 -£2,607	Application made to programme contingency 26/1/15  Application made to programme
Calverley C of E PS 2015  Farsley Springbank JS 2015, Phase 2 (Conversion to Primary School)  Farsley Westroyd Infant School (Conversion to Primary School)  Horsforth Broadgate PS 2015  Moor Allerton Hall PS (DAHIT Provision), Phase 2  Barwick in Elmet PS (sufficiency scheme)	105 180 30 210 14 0	2015 2015 2015 2015 2015 2015	£2,850,000 £2,850,000 £2,850,000 £960,000 £3,250,000 £300,000	Feasibility Tender Evaluation Detailed design Stage D Detailed design Stage D Tender Evaluation Out to tender Out to tender Tender Award	£2,554,000 2786400 278731 297393 2719430	£54,000 -£463,600 -£110,269 -£2,607 £969,430	Application made to programme contingency 26/1/15
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